

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2017-18 – Budget Release Order for an amount of Rs.129,19,08,000/- (Rupees one hundred twenty nine crores nineteen lakhs and eight thousand only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2017-18 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 730

Dated: 05-08-2017

Read:-

G.O.Rt.No.1253, Finance (EBS.V) Department, dated 27.07.2017

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.129,19,08,000/- (Rupees one hundred twenty nine crores nineteen lakhs and eight thousand only) Scheme from the B.E. provision 2017-18 towards meeting the expenditure for 60% of Central Share under 3rd installment under the following schemes:-

(Rupees in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-310-312	V	504,00.20	504,00.20	252,00.07	75,60.03	176,40.10
2	2211-00-789-12-05-310-312	V	204,16.10	--	---	204,16.10	102,08.02	30,62.41	71,45.67
3	2211-00-796-12-05-310-312	V	153,10.97	--	---	153,10.97	76,55.46	22,96.64	53,58.87
	Total		861,27.27	---	---	861,27.27	430.63.55	129,19.08	301,44.64

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above to the Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad

Copy to:

The Finance (EBS.V) Department
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER